

The Sound of Voice Success at Sony of Canada Ltd.

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Presented by:

Rick Courtin

Business Process Manager,
Supply Chain Group
Sony of Canada Ltd.

Jay Armant

VP – Product Management
Vocollect

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Key Business Drivers for Voice



GROWING BUSINESS

- Increase throughput
- More output from existing operations
- Improve processes



MARGIN PRESSURE

- Competitive market forces
- Increased costs



GOVERNMENT REGULATION

- Compliance with requirements
- Tracking



MORE VALUE FROM IT INVESTMENT

- Greater outputs without risk
- Extend value



TRACEABILITY

- Support Produce Traceability Initiative (PTI) and other standards



SCALABILITY

- Online business
- Line item order fulfillment
- Changing and expanding product mix



ACCURACY

- Providing "perfect orders"
- Shipment accuracy and timeliness of delivery



CUSTOMER SERVICE

- Competitive differentiation
- Strategic value of technology to support



TRAINING TIME

- Seasonality
- Streamline on-boarding process
- Reduce training time

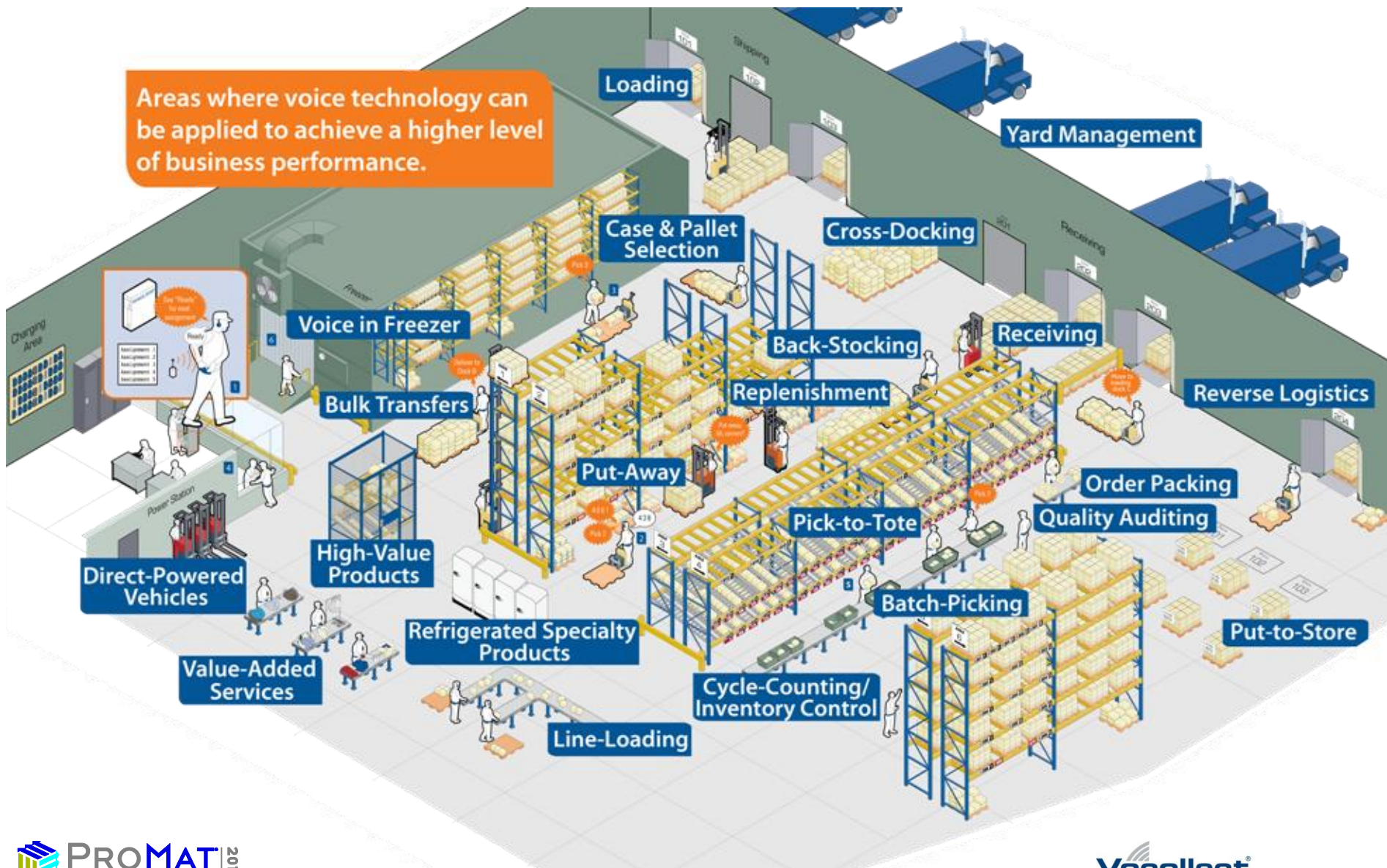
The Value Proposition of Voice

- Worker performs tasks **more accurately and productively** than with paper or handheld computers
- Very high ROI/fast payback solution based on the significant cost savings it delivers
- Reduced training time, improved safety and higher employee satisfaction



Exploring the Possibilities

Areas where voice technology can be applied to achieve a higher level of business performance.





About Sony of Canada

- Established 1955, headquartered in Toronto, approximately 800 employees nationwide
- Wholly owned subsidiary of Sony Corp., one of the most comprehensive entertainment companies in the world; portfolio includes electronics, music, movies, games and online businesses
- Proud to say we were the pioneers in bringing voice successfully into the global organization



Business Challenges

- Sustain competitive advantage
- High seasonality (peak October-December)
- Changing business model (more online orders, more and smaller orders)
- Need to do more with less
- Maintain highly satisfied customer base through expanding order volume

Distribution Operations

- Two distribution centers (DCs) in Coquitlam (Vancouver), BC and Whitby (Toronto), ON.
- Total warehouse staff → 40
- Warehouse operations staff non-unionized
- Use voice for cluster-picking and cycle-counting
- Currently 12 employees use voice

Life Before WMS and Voice

- Paper was cumbersome
- No locator system for employees to easily determine where product was located
- Brought in RF, which was a major improvement – however, there were still too many steps, too much opportunity for error

The Path to Voice

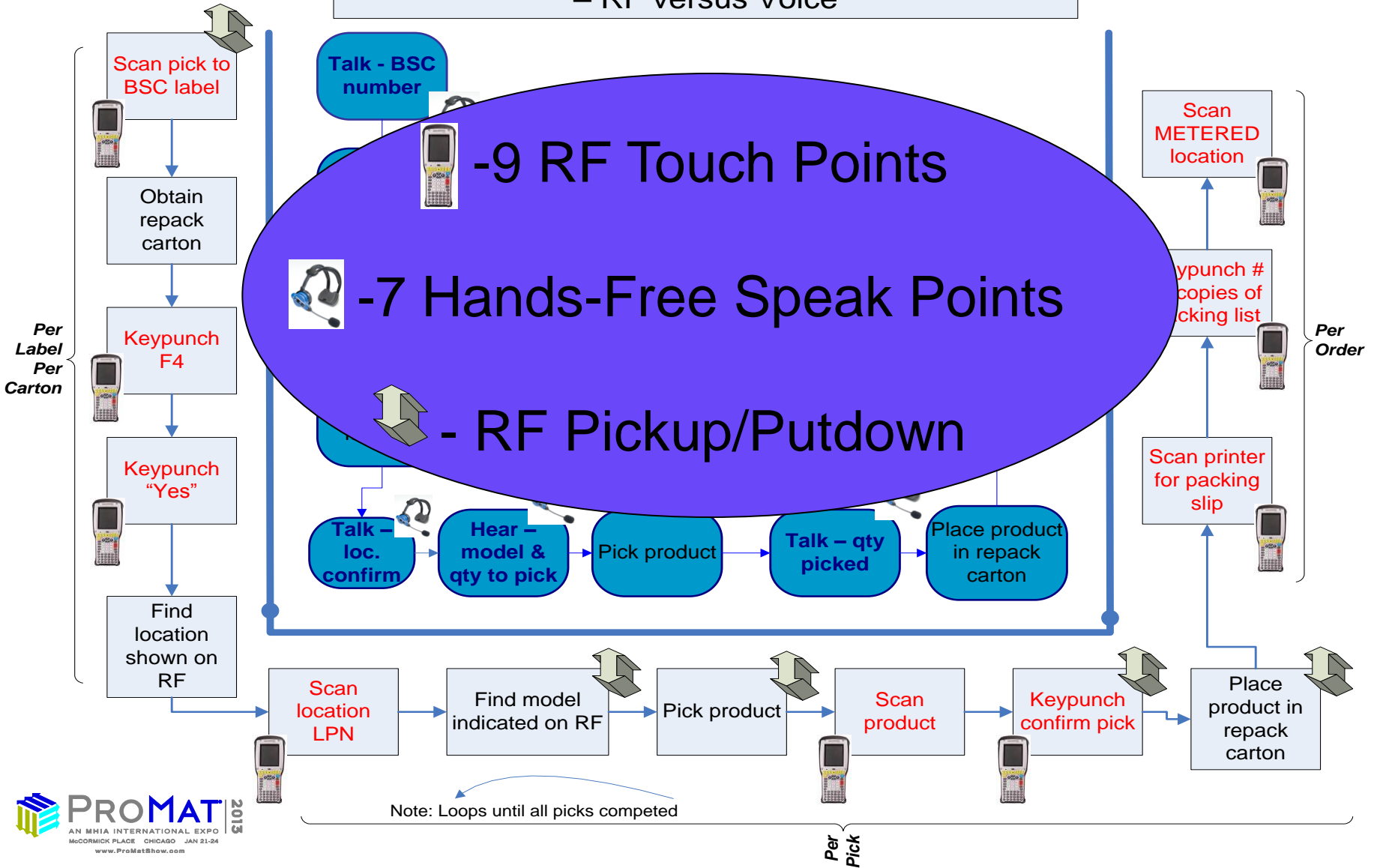
- Technology partner recommended voice
- Customer site visit facilitated by voice provider
- DC was 1 million ft² with 800 staff and 24/7 operation
- This confirmed voice provider's integration as a key component of our WMS version upgrade
- Initially piloted cluster-picking for parcel shipments only, as this was best fit and highest number of picks

The Deployment

- Voice provider's staff brought in for training of users during the project
- Individual voice templates created by users in warehouse environment
- Training on use of voice-enabled mobile devices
- Integration testing with WMS and parcel cluster-picking process
- Live implementation at both DCs simultaneously
- First Sony sales company in the world to implement voice technology

Effective Picking with Voice

Key Cluster Picking Operational Steps
– RF versus Voice



Results

- 40% improvement in throughput
- 20% accuracy improvement
- Training time (learning the technology and the product line) reduced from 2-3 months with RF to one week with voice [technical voice training only one hour]
- Improved operator efficiency and safety (hands-free/eyes-free)
- Strong ROI (WMS with voice) – 18 months
- Reduced temp labor by 5

Lessons Learned

- The deployment looks daunting until you get started – then you see how easy and fluid it is
- Employees are much more focused in their jobs with less distractions
- Employees would never want to go back to picking with scanning
- Voice isn't just for picking – we have also found it invaluable for cycle-counting

Future Plans

- Champion expansion of voice to other parts of the Sony organization
- At Sony of Canada, expand voice to:
 - Cycle-counting
 - Putaway

For More Information:

Speaker: Rick_Courtin@sony.ca

Home Page: www.sony.ca

Speaker: jarmant@vocollect.com

Home Page: www.vocollect.com

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